

**Certification of Annual Budget Plan
 Fiscal Year 2018-19**

1. Check one, as applicable:

Single District Multiple District District/County

Special Education Local Plan Area (SELPA) Code 0114	SELPA Name Tri-Valley	Application Date June 1, 2018
SELPA Address 4665 Bernal Avenue	SELPA City Pleasanton	SELPA Zip code 94566
Name SELPA Director (Print) Nanette Gray		SELPA Director's Telephone Number (925) 426-9144

2. Certification by Designated Administrative And Fiscal Agency for This Program
 (Responsible Local Agency/Administrative Unit [RLA/AU])

RLA/AU Name Pleasanton Unified	Name/Title of RLA/AU Superintendent David Haglund Ed. D.	RLA/AU Telephone Number (925) 426-4301
RLA/AU Street Address 4665 Bernal Avenue	RLA/AU City Pleasanton	RLA/AU Zip code 94566
Date of Governing Board Approval June 18, 2018		

**Certification of Approval of Annual Budget Plan Pursuant to California *Education Code*
 Section 56205(b)**

I certify that the Annual Budget Plan was developed according to the SELPA's local plan governance and policy making process. Notice of this public hearing was posted in each school within the SELPA at least 15 days prior to the hearing.

The **Annual Budget Plan** was presented for public hearing on June 18, 2018.

Adopted this 18th day of June, 2018.

Signed:  _____
 RLA/AU Superintendent

**Annual Budget Plan
Fiscal Year 2018-19**

The Annual Budget Plan shall identify expected expenditures for all items required by this part as listed below. The Standardized Account Code Structure (SACS) codes provide source information from the local educational agency (LEA) reporting.

	Reference/Label	Instructions	Estimated Totals
A	Funds received in accordance with Chapter 7.2 (commencing with <i>California Education Code</i> [EC] Section 56836) (Special Education Program Funding)	SACS Resource Code 6500 (State), 3300-3499 (Federal) 6512-6535 (General Fund)	30,433,153
B	Administrative costs of the plan	SACS Goal Code 5001 Function 2100	7,911,824
C	Special Education services to pupils with: (1) severe disabilities , and (2) low-incidence disabilities	SACS Goal Code 5710	1,233,469
		SACS Goal Code 5730	4,017,136
		SACS Goal Code 5750	21,127,858
D	Special education services to pupils with non-severe disabilities	SACS Goal Code 5770	23,643,882
E	Supplemental aids and services to meet the individual needs of pupils placed in regular education classrooms and environments	Any SACS Goal Code with SACS Function Code 1130 ¹	678,128
F	Regionalized operations and services, and direct instructional support by program specialists in accordance with Article 6 (commencing with Section 56836.23) of Chapter 7.2 (SELPA Program Specialists Funding)	SACS Goal Code 5050	1,183,964
		SACS Goal Code 5060	0
G	The use of property taxes allocated to the special education local plan area pursuant to EC Section 2572	Statement is included in Local Plan	

¹ Function Activity Classification can be found <http://www.cde.ca.gov/be/ag/ag/yr08/mar08item24a6.doc>

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Received by the State Superintendent of Public Instruction: Date: _____ By: _____



TRI-VALLEY SPECIAL EDUCATION LOCAL PLAN AREA

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Main: 925/ 426-9144
FAX: 925/ 426-9142

Tri-Valley SELPA Board of Trustees
4665 Bernal Avenue
Pleasanton, CA 94566
(925) 426-9144

NOTICE OF PUBLIC HEARINGS

PURPOSE: The Tri-Valley SELPA Board of Trustees will conduct Public Hearings on the Tri-Valley SELPA Annual Service Plan and the Annual Budget Plan for 2018-2019.

DATE: June 18, 2018

TIME: 6:00 p.m.

LOCATION: Pleasanton Unified School District Office
4665 Bernal Avenue
Bernal Room
Pleasanton, CA 94566

Posted this 1st day of June, 2018.