

TRI-VALLEY SPECIAL EDUCATION LOCAL PLAN AREA (SELPA)

APPENDIX A

ANNUAL BUDGET PLAN

LOCAL PLAN FOR SPECIAL EDUCATION

Revised June, 2016

**Certification of Annual Budget Plan
 Fiscal Year 2016-17**

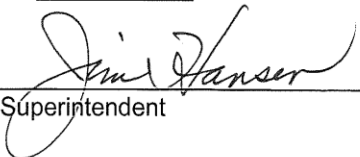
1. Check one, as applicable: <input type="checkbox"/> Single District <input checked="" type="checkbox"/> Multiple District <input type="checkbox"/> District/County		
Special Education Local Plan Area (SELPA) Code 0114	SELPA Name Tri-Valley	Application Date May 31, 2016
SELPA Address 4665 Bernal Ave.	SELPA City Pleasanton	SELPA Zip code 94566
Name SELPA Director (Print) Dr. Sara Woolverton		SELPA Director's Telephone Number (925) 426-9144
2. Certification by Designated Administrative And Fiscal Agency for This Program (Responsible Local Agency/Administrative Unit [RLA/AU])		
RLA/AU Name Pleasanton Unified	Name/Title of RLA/AU Superintendent Jim Hansen, Interim Superintendent	RLA/AU Telephone Number (925) 426-4301
RLA/AU Street Address 4665 Bernal Ave.	RLA/AU City Pleasanton	RLA/AU Zip code 94566
Date of Governing Board Approval June 20, 2016		

**Certification of Approval of Annual Budget Plan Pursuant to California Education Code
 Section 56205(b)**

I certify that the Annual Budget Plan was developed according to the SELPA's local plan governance and policy making process. Notice of this public hearing was posted in each school within the SELPA at least 15 days prior to the hearing.

The **Annual Budget Plan** was presented for public hearing on **June 20, 2016**.

Adopted this **20th** day of **June**, **2016**.

Signed: 
 RLA/AU Superintendent

**Annual Budget Plan
 Fiscal Year 2016–17**

The Annual Budget Plan shall identify expected expenditures for all items required by this part as listed below. The Standardized Account Code Structure (SACS) codes provide source information from the local educational agency (LEA) reporting.

	Reference/Label	Instructions	Estimated Totals
A	Funds received in accordance with Chapter 7.2 (commencing with California <i>Education Code</i> [EC] Section 56836) (Special Education Program Funding)	SACS Resource Code 6500 (State), 3300–3499 (Federal) 6512–6535 (General Fund)	49,314,823
B	Administrative costs of the plan	SACS Goal Code 5001 Function 2100	5,295,598
C	Special Education services to pupils with: (1) severe disabilities , and (2) low-incidence disabilities	SACS Goal Code 5710	165,005
		SACS Goal Code 5730	2,837,685
		SACS Goal Code 5750	21,430,604
D	Special education services to pupils with non-severe disabilities	SACS Goal Code 5770	25,238,710
E	Supplemental aids and services to meet the individual needs of pupils placed in regular education classrooms and environments	Any SACS Goal Code with SACS Function Code 1130 ¹	723,849
F	Regionalized operations and services, and direct instructional support by program specialists in accordance with Article 6 (commencing with Section 56836.23) of Chapter 7.2 (SELPA Program Specialists Funding)	SACS Goal Code 5050	0
		SACS Goal Code 5060	0
G	The use of property taxes allocated to the special education local plan area pursuant to EC Section 2572	Statement is included in Local Plan	

¹ Function Activity Classification can be found <http://www.cde.ca.gov/be/ag/ag/yr08/mar08item24a6.doc>

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Received by the State Superintendent of Public Instruction: Date: _____ By: _____



<http://TriValleySELPA.org>

**TRI-VALLEY SPECIAL EDUCATION LOCAL PLAN AREA (SELPA)
BOARD OF TRUSTEES**

**NOTICE OF PUBLIC HEARING
June 20, 2016
Public Meeting 6:00 p.m.**

Location:

*Pleasanton Unified School District - Bernal Room
4665 Bernal Ave., Pleasanton, CA 94566*

AGENDA

- I. CALL TO ORDER / CLOSED SESSION – 5:00 P.M.**
 - A. Personnel Issue – Evaluation of SELPA Director
- II. RECONVENE PUBLIC MEETING; PLEDGE OF ALLEGIANCE – 6:00 p.m.**
- III. APPROVAL OF AGENDA**
- IV. APPROVAL OF SPECIAL MEETING MINUTES: May 26, 2016**
- V. REQUESTS TO ADDRESS THE BOARD**
- VI. STANDING REPORTS**
 - A. Tri-Valley Directors’ Council
 - B. Community Advisory Committee
 - C. Assistant Director for Clinical Services
 - D. SELPA Senior Director
- VII. ITEMS FOR REPORT, DISCUSSION, AND POSSIBLE ACTION**
 - A. Annual Budget and Service Plans (a)
 - B. Tri-Valley SELPA Local Plan (a)
 - C. Mid-Year and End-of-Surveys (d)
 - D. Dates for Next Year’s Governance Council Meetings (d)
- VIII. BOARD DISCUSSION / REQUESTS**
 - A. Board Discussion
 - B. Possible future agenda items
- IX. ADJOURNMENT**

*(a) Action
(d) Discussion*